

Official Budget for 2024

Budget Category	2023 Budget	2024 Budget	Change	Var %
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Type: **Revenues**

TAXES	327,974	330,403	2,429	0.7
SPECIAL ASSESSMENTS	80	80		
INTERGOVERNMENTAL REVENUES	214,586	290,606	76,020	35.4
LICENSES AND PERMITS	3,700	3,900	200	5.4
FINES, FORFEITS AND PENALTIES				
PUBLIC CHARGES FOR SERVICES	65,250	65,250		
INTERGOVERNMENTAL CHARGES FOR SERVICES				
MISCELLANEOUS REVENUES	650	650		
OTHER FINANCING SOURCES	117,503	63,263	-54,240	-46.2
Count: 9	729,743	754,152	24,409	3.3

Type: **Expenses**

GENERAL GOVERNMENT	106,750	134,856	28,106	26.3
PUBLIC SAFETY	59,200	68,500	9,300	15.7
PUBLIC WORKS	487,800	487,803	3	
HEALTH AND HUMAN SERVICES	1,200	1,200		
CULTURE, RECREATION AND EDUCATION				
CONSERVATION AND DEVELOPMENT	24,800	11,800	-13,000	-52.4
CAPITAL OUTLAY				
DEBT SERVICE	49,993	49,993		
OTHER FINANCING USES				
Count: 9	729,743	754,152	24,409	3.3