

Official Budget for 2025

Budget Category	2024 Budget	2025 Budget	Change	Var %
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Type: **Revenues**

TAXES	330,403	307,161	-23,242	-7.0
SPECIAL ASSESSMENTS	80	100	20	25.0
INTERGOVERNMENTAL REVENUES	290,606	279,459	-11,147	-3.8
LICENSES AND PERMITS	3,900	8,200	4,300	110.3
FINES, FORFEITS AND PENALTIES				
PUBLIC CHARGES FOR SERVICES	65,250	65,250		
INTERGOVERNMENTAL CHARGES FOR SERVICES				
MISCELLANEOUS REVENUES	650	2,850	2,200	338.5
OTHER FINANCING SOURCES	63,263	96,678	33,415	52.8

Count: 9

	754,152	759,698	5,546	0.7
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Type: **Expenses**

GENERAL GOVERNMENT	140,851	117,201	-23,650	-16.8
PUBLIC SAFETY	68,500	86,000	17,500	25.5
PUBLIC WORKS	487,803	527,704	39,901	8.2
HEALTH AND HUMAN SERVICES	1,200	1,200		
CULTURE, RECREATION AND EDUCATION				
CONSERVATION AND DEVELOPMENT	11,800	11,800		
CAPITAL OUTLAY				
DEBT SERVICE	49,993	15,793	-34,200	-68.4
OTHER FINANCING USES				

Count: 9

	760,147	759,698	-449	-0.1
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